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Bristol Bay Borough

Approved FY2021 Budget

REVENUE		ASSEMBLY APPR'D BUDGET
GENERAL FUND		17,040,712
PORT		3,187,000
WASTEWATER		646,900
LANDFILL		497,825
TOTAL BUDGETED REVENUES		21,372,437
EXPENSE		
GENERAL FUND		10,202,711
PORT		2,847,444
WASTEWATER		1,022,180
LANDFILL		677,542
TOTAL OPERATING EXPENSES		14,749,876
REPLACEMENT FUND		1,049,500
TOTAL REVENUES MINUS EXPENSES		5,573,061